

## Impact of the Pupil Premium Strategy

	2018			2017		
	ALL	NON-PP	PP	ALL	NON-PP	PP
<b>Cohort number</b>	163	130	33	155	121	34
<b>Cohort %</b>	100%	79.8%	22.2%	100%	78.1%	21.9%
<b>Upper: Number of students</b>	50	40	10	67	56	11
<b>Middle: Number of students</b>	77	61	16	72	53	19
<b>Lower: Number of students</b>	28	22	6	15	11	4

The overall impact of Pupil Premium funds is to ensure high levels of attendance, promote excellent personal development and behaviour, raise aspirations and most importantly to reduce the achievement gap between other pupils nationally and those on Pupil Premium.

In addition to the validated data below, our own internal analysis also shows the progress of our disadvantaged pupils. The table below shows the progress of our disadvantaged pupils at the end of Key Stage 4 in Summer 2018 in terms of the percentage of pupils making the expected level of progress.

2018/19	% of PP students on or above target		% of students OT or AT in 60% of subjects
	English	Maths	
7	67%	44%	63%
8	29%	59%	78%
9	58%	39%	67%

GCSE results 2018	% above or on target in English	% above or on target in Maths
PP results	50%	61%
46% of disadvantaged pupils achieved a pass (Grade 4 or higher) in both English and maths GCSEs.		

### Impact of Pupil Premium Funding on Progress

Externally validated data shows that the Pupil Premium funding makes a significant impact on pupils' progress throughout Key Stages 3 and 4.

Activity	Department	Cost	Impact
Better reader/accelerated reader	English	£6,500	<p>All students in Years 7-9 are involved in the Accelerated Reader Programme to boost literacy levels and those in needs of additional support identified through Key Stage 2 SATs, Reading and Spelling Ages are offered additional support more intensive support with the Better Reading Scheme.</p> <p>The need for intervention can be identified through the scheme. Those students were then able to be put on an urgent intervention program.</p> <p>Year 7 - 75% growth in their Reading Age, Year 8 - 92% growth in their Reading Age,</p> <p>Year 9 had 87% growth in their Reading Age.</p>
Tuition	Music	£7,300	50% of PP students taking BTEC music in Year 11 achieved Distinction* grade.
Supplies/materials/sketch books/art workshop/food ingredients	Art/Technology	£500	<p>Improved engagement and less issues with behaviour as a result of being able to take part fully in lessons.</p> <p>Year 7: 98% making expected progress in Art, 50% OT or AT in D and T.</p> <p>Year 8: 66% OT or AT in D and T. 68% OT or AT in Art.</p> <p>Year 9: 79% making expected progress in Art, 72% making expected progress in D and T.</p>
Trips including university and careers advice and guidance	Various	£1,150	Various trips for PP students to help access the curriculum in a number of subjects. Feedback from PP students through surveys showed that they valued trips and thought they helped with career advice particularly.
Scholars club Year 8 and 10	Supracurricular	£3840	<p>10 students from year 8 and 10 respectively completed the scholars programme of university style tuition. Students reported an increase in aspiration and resilience.</p> <p>75% of students achieved a 1<sup>st</sup> or 2:1 grade in their final assignment.</p> <p>Year 8 – waiting for results</p> <p>Year 10 – waiting for results</p> <p>Year 12 – 62.5% of students who took part achieved a grade 2:1 or higher in their final assignment.</p>
Student passports	N/a	£500	Form tutors created student passports based on interviews with PP students. This was circulated to class teachers, so they were aware of issues and strategies to support students.

Uniform	N/A	£900	Uniform provided for new Year 7 PP students. PE uniform purchased so students could take part fully in lessons.  Year 7 Pupil Premium attendance 95.2% Year 7 Non-PP attendance 96.0%
Adastra tuition	English, Maths and Science	£12,000	57% of students who took part exceeded teacher predictions in their GCSE's. 10 Year 11 students identified by the English department as being below target have 1 ½ hours a week tuition for 5 months leading up to their GCSE exam.  57% of students who took part were on or above target in their GCSE's. 10 Year 11 students identified by the Maths department as being below target have 1 ½ hours a week tuition for 5 months leading up to their GCSE exam.  Consistent attendance all students improved on their levels from the start of the programme and 80% students achieved their aspirational target.
Taxi to extra revision sessions	English/Maths	£100	Taxi for 2 students targeted by the school to attend afterschool and half term revision sessions. This meant students who were able to attend intervention sessions when they otherwise would not have been.  One of these students achieved 100% 5-9.
Text books and revision guides	Various	£1,000	Students studying GCSE subjects who need revision guides and or text books to help with revision. These were provided to most PP students across all GCSE and BTEC subjects where staff felt they were needed.
Breakfast before exams	N/A	£1,000	Research shows students concentration is improved by having breakfast.
Mental health online workshop	N/A	£180	Support with student's mental health and e-safety.
Peer mentor training	6 <sup>th</sup> form	£1,500	Training for 6 <sup>th</sup> form students to become mentors for students in Years 7-11 and support them with organisation, homework and revision.  Most students described the mentoring as 'helpful.' 7 out of the 15 categories students responded to in questionnaires showed an improvement in average score from before to after the mentoring.
Adviza careers advice	N/A	£5,000	Pupil premium students get access to careers advice and guidance to help with the choices they make when they leave school. This includes specialised workshops and presentations.  Year 11 destination data: 7% - Apprenticeship 7% - Employment 78% - Education 8% - NEET
Translation services	N/A	£500	Vital report documents and other communication from school is translated where necessary to ensure all parents can access the information.